

WARREN SHIRE COUNCIL
Report of the General Manager
to the Ordinary Meeting of Council to be held in the
Council Chambers, Warren, on Thursday 25th June 2020

ITEM 4 WARREN WAR MEMORIAL SWIMMING POOL SHADE COVERS (S19-2)

RECOMMENDATION

1. That Council approve the purchase of a PVC water resistant shade cover for the deep end of the Main pool at \$92,960;
2. That Council purchase an open weave shade cover for the Wading pool at \$34,210; and
3. That Council purchase a PVC water resistant shade cover for the viewing area \$61,570.

PURPOSE

To advise Council that prices have been received for the shade covers as discussed by Council at the Warren Pool complex.

BACKGROUND

Council's Sporting Facilities Committee and the Council have allocated funding from the drought funding grant and from internal resources for the pool improvements.

REPORT

This report is to advise council of the cost of undertaking shade cover works at Warren Pool.

Council has received the following costs to purchase and install shade covers at the deep end of the pool being of PVC water resisting covering, an open weave shade cover at the wading pool end and a PVC shade cover for the western viewing side of the pool.

Council also requested a cost for an open weave shade structure at the deep end of the pool as shown below.

Council has allocated \$100,000 from drought grant funds for shade covers. Additional funding is required to come from the Warren Pool loan to cover the cost.

FINANCIAL AND RESOURCE IMPLICATIONS

Deep end of Pool structures

- PVC Cover and erection cost \$92,960
- Wading pool cover and erection cost \$34,210
- Viewing area PVC shade cover and erection cost \$61,570

Funding is to be provided from the drought grant funds and the Warren Pool loan funds totalling \$188,740.

LEGAL IMPLICATIONS

Nil.

RISK IMPLICATIONS

Nil.

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ITEM 4 WARREN WAR MEMORIAL SWIMMING POOL SHADE COVERS CONTINUED

STAKEHOLDER CONSULTATION

Consultation has been held with the Pool Manager as to the need for water resisting shade covers over the deep end and viewing area. This is required to replace the metal structures that existed prior to renovation. The Pool Manager has not seen the attached quote as to timing of this report.

OPTIONS

Council may accept or refuse the quotations provided.

CONCLUSION

This report is to advise council of the costs of shade structures at the pool as per the Pool Manager's requests and to meet long term public needs.

LINK TO POLICY AND / OR COMMUNITY STRATEGIC PLAN

3.2.2 Monitor pool management and implement maintenance and upgrades.

SUPPORTING INFORMATION /ATTACHMENTS

Quote attached